

Medical Mutts Service Dogs Inc.
 6120 Allisonville Rd.
 Indianapolis IN 46220

OPERATING BUDGET 2021



Budgeted Revenue	
Private donations	\$49,873
Corporate donation	\$57,010
Grants	\$0
Programs	\$545,457
	\$652,340

Expense Category	Program Expenses	Fundraising Expenses	Administrative Expenses	Total Expenses
Salaries and wages	\$305,394	\$21,814	\$36,356	\$363,564
Insurance	\$2,510	\$0	\$1,673	\$4,183
Office Expenses	\$0	\$0	\$10,846	\$10,846
Utilities	\$9,185	\$689	\$1,607	\$11,481
Advertising & Marketing	\$3,788	\$2,526	\$0	\$6,314
Legal and Professional	\$0	\$0	\$3,088	\$3,088
Rent	\$27,616	\$2,071	\$4,833	\$34,520
Payroll taxes	\$22,513	\$2,673	\$2,955	\$28,141
Auto	\$4,286	\$0	\$0	\$4,286
Veterinary & adoption fees	\$22,611	\$0	\$0	\$22,611
Supplies and equipment	\$12,257	\$3,064	\$0	\$15,321
Dog food & Supplies	\$28,333	\$0	\$0	\$28,333
Repair and Maintenance	\$26,608	\$1,856	\$4,332	\$30,940
Contract labor	\$22,327	\$1,240	\$1,240	\$24,808
Travel expenses & meals	\$1,438	\$0	\$0	\$1,438
Miscellaneous	\$311	\$23	\$54	\$389
Total Expenses	\$489,177	\$35,957	\$66,985	\$592,119